

<b>REPORT REFERENCE NO.</b>	<b>CSC/22/10</b>												
<b>MEETING</b>	<b>COMMUNITY SAFETY COMMITTEE</b>												
<b>DATE OF MEETING</b>	<b>11 NOVEMBER 2022</b>												
<b>SUBJECT OF REPORT</b>	<b>STRATEGIC PRIORITY 1 AND 2 PERFORMANCE MEASURES: QUARTER 2 - 2022/23</b>												
<b>LEAD OFFICER</b>	<b>ACFO PETE BOND, DIRECTOR OF SERVICE DELIVERY</b>												
<b>RECOMMENDATIONS</b>	<p>(a) <i>That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p>(b) <i>That, subject to (a) above, the report be noted and</i></p>												
<b>EXECUTIVE SUMMARY</b>	<p>Appendix 1 of this report presents the Quarter 2 2022/23 Key Performance Indicator (KPI) report for Strategic Priorities 1 and 2. Unless otherwise stated, the performance status of our KPIs is based on the following criteria:</p> <p><u>Succeeding</u>: the KPI is achieving its target.</p> <p><u>Near target</u>: the KPI is less than 10% away from achieving its target.</p> <p><u>Needs improvement</u>: the KPI is at least 10% away from achieving its target.</p> <p><b>Performance overview: top level</b></p> <p>Table 1: performance status overview 2021/22 Q1</p> <table border="1"> <thead> <tr> <th></th> <th>Succeeding</th> <th>Near target</th> <th>Needs improvement</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>13</td> <td>7</td> <td>2</td> </tr> <tr> <td>Priority 2</td> <td>7</td> <td>6</td> <td>1</td> </tr> </tbody> </table> <p>The three KPIs with a status of “needs improvement” are:</p> <p>KPI 1.1.2.2 – Number of dwelling fire fatalities</p> <p>KPI 1.10.1.2 – Rate of other primary fire hospitalisations per 100,000 population</p> <p>KPI 2.1.4.2 – Percentage of operational risk information in date - level 4 tactical plans</p>		Succeeding	Near target	Needs improvement	Priority 1	13	7	2	Priority 2	7	6	1
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	All have been subject to review, with an exception report included. Where required, action plans have been developed to bring performance back on track.
<b>RESOURCE IMPLICATIONS</b>	Existing budget and staffing is sufficient to deliver the required improvements
<b>EQUALITY RISKS AND BENEFITS ANALYSIS</b>	N/A
<b>APPENDICES</b>	Appendix A - Community Safety Committee 2022/23 quarter two performance report
<b>BACKGROUND PAPERS</b>	DSFRA/21/9 Strategic Policy Objectives 2021-22